

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 11006 (a)(2) (Trailer Vehicle License Fee)	\$11,862	-	-
Public Resources Code Section 6817	<u>467</u>	<u>\$740</u>	<u>\$740</u>
TOTALS, EXPENDITURES	\$12,329	\$740	\$740
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3821	<u>\$1,907</u>	<u>\$2,041</u>	<u>\$2,041</u>
TOTALS, EXPENDITURES	\$1,907	\$2,041	\$2,041
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
Streets and Highways Code Section 2104	\$326,842	\$524,370	\$538,980
Streets and Highways Code Sections 2107 and 2107.5	234,313	379,744	390,324
Streets and Highways Code Section 2106	136,983	218,688	224,782
Streets and Highways Code Section 2105	<u>342,285</u>	<u>571,554</u>	<u>587,480</u>
TOTALS, EXPENDITURES	\$1,040,423	\$1,694,356	\$1,741,566
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 11005	<u>\$151,484</u>	<u>\$178,897</u>	<u>\$173,199</u>
TOTALS, EXPENDITURES	\$151,484	\$178,897	\$173,199
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	<u>\$2,218</u>	<u>\$2,400</u>	<u>\$2,400</u>
TOTALS, EXPENDITURES	\$2,218	\$2,400	\$2,400
0874 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	<u>\$97</u>	<u>\$380</u>	<u>\$380</u>
TOTALS, EXPENDITURES	\$97	\$380	\$380
0878 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	<u>\$52,804</u>	<u>\$66,141</u>	<u>\$66,141</u>
TOTALS, EXPENDITURES	\$52,804	\$66,141	\$66,141
0882 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	<u>\$62</u>	<u>\$107</u>	<u>\$107</u>
TOTALS, EXPENDITURES	\$62	\$107	\$107
0890 Federal Trust Fund			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	<u>\$1,158</u>	<u>\$2,173</u>	<u>\$2,173</u>
TOTALS, EXPENDITURES	\$1,158	\$2,173	\$2,173
3008 Transportation Investment Fund			
APPROPRIATIONS			
Revenue and Tax Code Section 7104	<u>\$574,648</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$574,648	\$-	\$-
6065 Local Streets & Road Improvement Congestion Relief & Traffic Safety Acct of 2006			
Highway Safety, Traffic Reduction, Air Quality & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$700,000	-	-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
Prior year balances available:			
Item 9350-104-6065, Budget Act of 2008	28,386	-	-
Item 9350-104-6065, Budget Act of 2009, as reappropriated by Item 9350-490, Budget Acts of 2010 and 2011	-	\$268,837	\$37,000
Totals Available	\$728,386	\$268,837	\$37,000
Balance available in subsequent years	<u>-268,837</u>	<u>-37,000</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$459,549</u>	<u>\$231,837</u>	<u>\$37,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,296,679	\$2,179,072	\$2,025,747

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